

Texas Indigent Defense Commission Discretionary Grant

FY2013 Budget

10/1/12 - 9/30/13

Grant Number 212-13-D05

Grant Award: \$250,774

County Match: \$62,694

FYI GRANT BUDGET AMENDMENT

REVENUE:

From:

NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	180-6261-334.20-72	<u>\$ 250,774</u>
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To:

Fund Balance	180-0000-251.00-00	<u>\$ 250,774</u>
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EXPENDITURE:

From:

Fund Balance	180-0000-251.00-00	<u>\$ 313,468</u>
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To:

SALARIES & WAGES / REGULAR FULL TIME	180-6261-721.40-10	\$ 10,000
OPERATIONS-SUPPLIES / OFFICE SUPPLIES	180-6261-721.51-01	\$ 2,400
ADMIN-SUPPLIES / COMPUTER SUPPLIES	180-6261-721.51-02	\$ 305
NON-CAPITAL EQUIPMENT / OFFICE EQUIPMENT	180-6261-721.89-01	\$ 14,418
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	180-6261-721.89-02	\$ 8,400
NON-CAPITAL EQUIPMENT / SOFTWARE	180-6261-721.89-03	\$ 2,000
NON-CAPITAL EQUIPMENT / FAX EQUIPMENT	180-6261-721.89-04	\$ 750
NON-CAPITAL EQUIPMENT / PHONE EQUIPMENT	180-6261-721.89-41	\$ 1,940
OPERATIONS-SUPPLIES / OFFICE SUPPLIES	180-6261-721.51-01	\$ 500
OPERATIONS-SERVICES / CONSULTANTS	180-6261-721.64-01	<u>\$ 272,755</u>
		<u>\$ 313,468</u>

GT165Z

Project Code:

GT165A

GT165B

GT165B

GT165B

GT165B

GT165B

GT165B

GT165B

GT165C

GT165D